

1. Agenda

1.I. 2023-03-30 Budget/CIP Workshop Agenda

Documents:

[3.30.23 BUDGET CIP WORKSHOP AGENDA.PDF](#)

2. Packet

2.I. 2023-03-30 BDA 2023-24 Budget Presentation

Documents:

[BDA 2023-24 BUDGET PRESENTATION.PDF](#)

2.II. 2023-03-30 Parks & Recreation Department 2023-24 Budget Presentation

Documents:

[2023-03-30 PR PROPOSED FY 2023-24 BUDGET \(1PERPG\).PDF](#)

3. Addendum